



Brazos ISD Federal Grant Applications

for 2022-2023 School Year



public meeting held June 22, 2022

Title I Part A, Improving Basic Programs: Brazos Elementary \$137,929	Title II Part A, Support Effective Instruction: District Wide \$29083
<p>This grant provides supplemental resources to help schools with high concentrations of students from low-income families to enable students to meet challenging state academic standards.</p> <p>Proposed expenditure of funds:</p> <ul style="list-style-type: none"> • Salaries \$54344 • Summer School Salary \$8000 • Substitutes Extra/Duty Pay \$2592 • Contracted Academic Services \$12393 • Instructional Supplies \$20,000 • Technology Supplies \$31,000 • Technology Programs \$5000 • Homeless Reservation \$100 • Staff Training/Travel \$4500 	<p>This grant provides supplemental support to increase student performance through improving teacher and principal quality.</p> <p>Proposed expenditure of funds:</p> <ul style="list-style-type: none"> • Mentor Stipends \$6000 • Substitutes \$2,000 • Contracted Academic Fees \$15690 • Professional Development <ul style="list-style-type: none"> ○ Training Teachers \$3000 ○ Training Admin \$1393 • Staff Development Training Supplies: \$1000
Title III Part A, English Language Acquisition, Language Enhancement and Academic Achievement: District Wide \$6000 *** Amount is currently an estimate	Title IV Part A, Student Support and Academic Enrichment: District Wide \$10,000
<p>This grant provides supplemental resources to help ensure English Language Learners (ELLs) attain high levels of English Proficiency in order to meet state academic standards</p> <p>Proposed expenditure of funds</p> <ul style="list-style-type: none"> • Extra Duty Pay- \$1000 • Supplemental Supplies: \$4000 <ul style="list-style-type: none"> Rosetta Stone Classroom Reading • Training \$1000 	<p>This grant provides supplemental resources to</p> <ul style="list-style-type: none"> -ensure students receive well-rounded education -improve school conditions to promote learning -improve the use of technology to promote high levels of academic outcomes <p>Proposed expenditure of funds:</p> <ul style="list-style-type: none"> • Safe and Healthy School-Region 6 \$1200 • Dual Credit Fees \$8800



COVID Recovery and Academic Acceleration Plan

2021-2024 Planning Period

Elementary and Secondary School Emergency Relief II (ESSERII): Preliminary Amount
One-time grant \$490093

Elementary and Secondary School Emergency Relief III (ESSERIII): Initial Amount
One-time grant First Installment \$600,093
Second Installment: \$300,553

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Proposed Expenditure of Funds

Staff and Professional Growth

- Retention Stipend \$75000

Facility Needs Infrastructure:

- Technology \$50,000
- HVAC- \$250,000

Improving Programs

- CTE Supplies \$10,000
 - 21-22 \$5650
 - 22-23 \$4350
- Instructional Resources \$5,800
 - 21-22 \$5700
 - 22-23 \$100
- Tutorials/Summer Learning \$10,000
 - 21-22 \$1250
 - 22-23 \$8750

Proposed Expenditure of Funds

Staff and Professional Growth

- Retention Stipend \$86000
 - 21-22 \$37037.28 (spent)
 - 22-23 \$48962.72
- Retention Stipend \$64000
 - 21-22 \$30002.36 (spent)
 - 22-23 \$33997.64
- Elementary Reading Academy:
 - 21-22 \$349 Spent
 - 22-23 \$24252
- Staff Development: \$5000
 - 21-22 \$2500
 - 22-23 \$2500

Facility Needs/Infrastructure

- Replace Carpet BHS \$25,277.99 (Spent)
- Replace HVAC System \$380,060.01

Enhanced Learning Resources

- CTE-Improving Programs-\$35000
 - 21-22 \$34,219 (spent)
 - 22-23 \$781
- Supplies Improving Learning Gaps \$24,000
 - 21-22 \$13618.83 (spent)
 - 22-23 \$10381.17
- Social and Emotional Support \$30,000
- Assessment Supplies \$6,000
- Academic Intervention Materials \$5093 Spent
- Tutorials/Summer Learning \$10000
- Chromebooks
 - 21-22 \$51,155.95 Spent
 - 22-23 \$88,844.05
- Social Emotional Services: \$20,000
- Social Emotional Contracted Services
 - 21-22 \$8,500
 - 22-23 \$1500