



Town Hall

Brazos ISD Bond Information
April 10 & 15, 2025



- **Welcome**
- **Facilities Assessment**
- **Growth Projections**
- **Bond Information**
- **Questions**
- **Tour of Campuses**



How did we get here?

- **Facilities Committee formed late 2022**
- **Facilities Needs Assessment conducted 2023-24**
- **Prioritizing Facilities Needs vs Wants**
- **Facility Capacity**
- **Enrollment Projections**



Growth Projections



Growth in Wallis

99 Homes near Wastewater Plant

Subdivision in Progress

Water and Sewer already in

Family move in by Summer 2026



Moore Tract

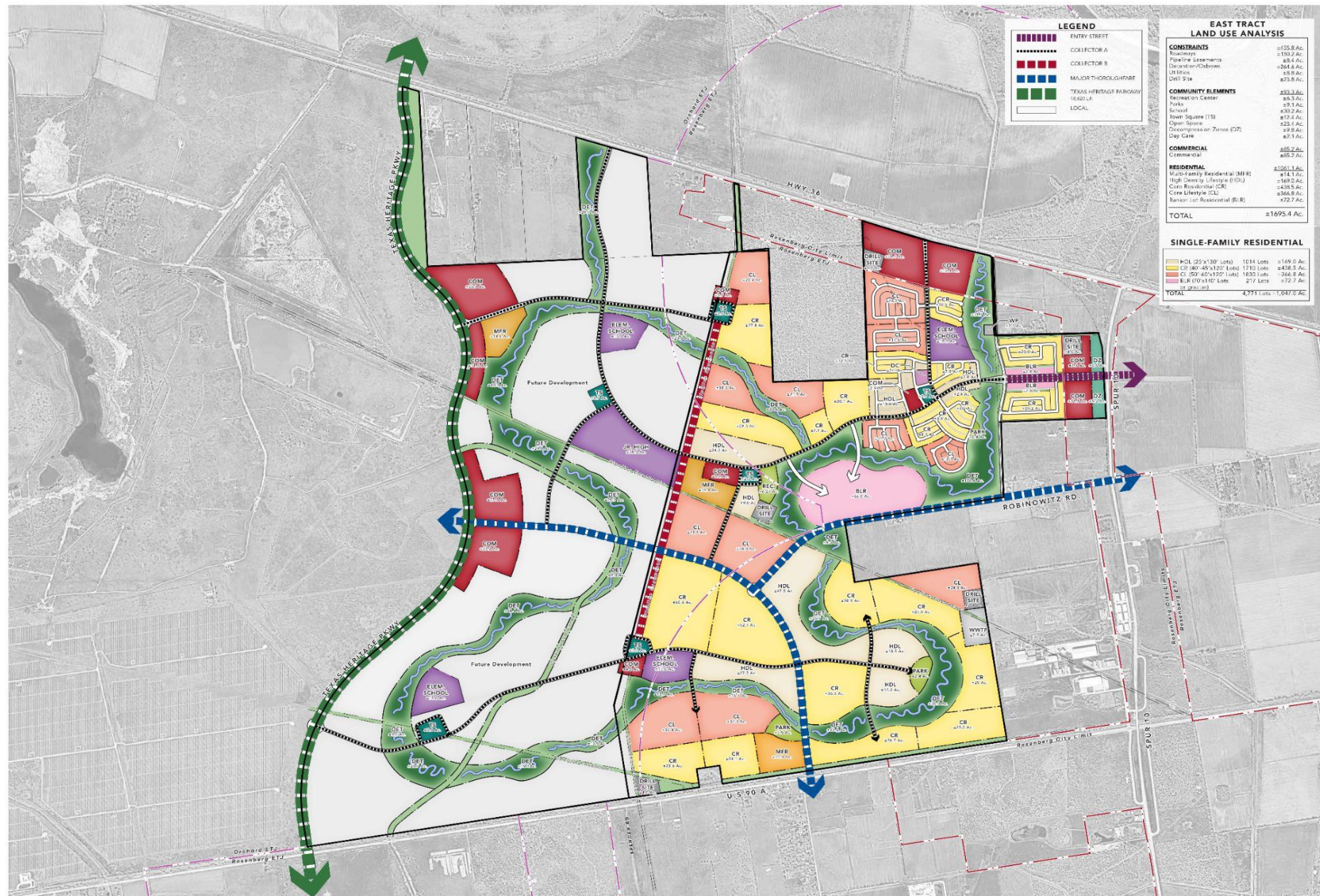


MOORE TRACT

VISION & BRAND

August 29, 2024







MOORE TRACT

PHASE ONE - EAST CUT VILLAGE

August 29, 2024

HILLWOOD
COMMUNITIES
A PEROT COMPANY



MOORE TRACT

ENTRY INTO EAST CUT VILLAGE

August 29, 2024



MOORE TRACT

EAST CUT VILLAGE

August 29, 2024



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EAST CUT VILLAGE BIRDS EYE

August 29, 2024



Oxbow Timeline

Phase 1

- **4700 Single Family Homes**
- **700 Multi Family Homes**
- **13-15 year project**
- **Families in Summer 2028 (28-29 school year)**
- **200-300 Homes Year 1 and progress to 400 homes/yr.**

Phase 2

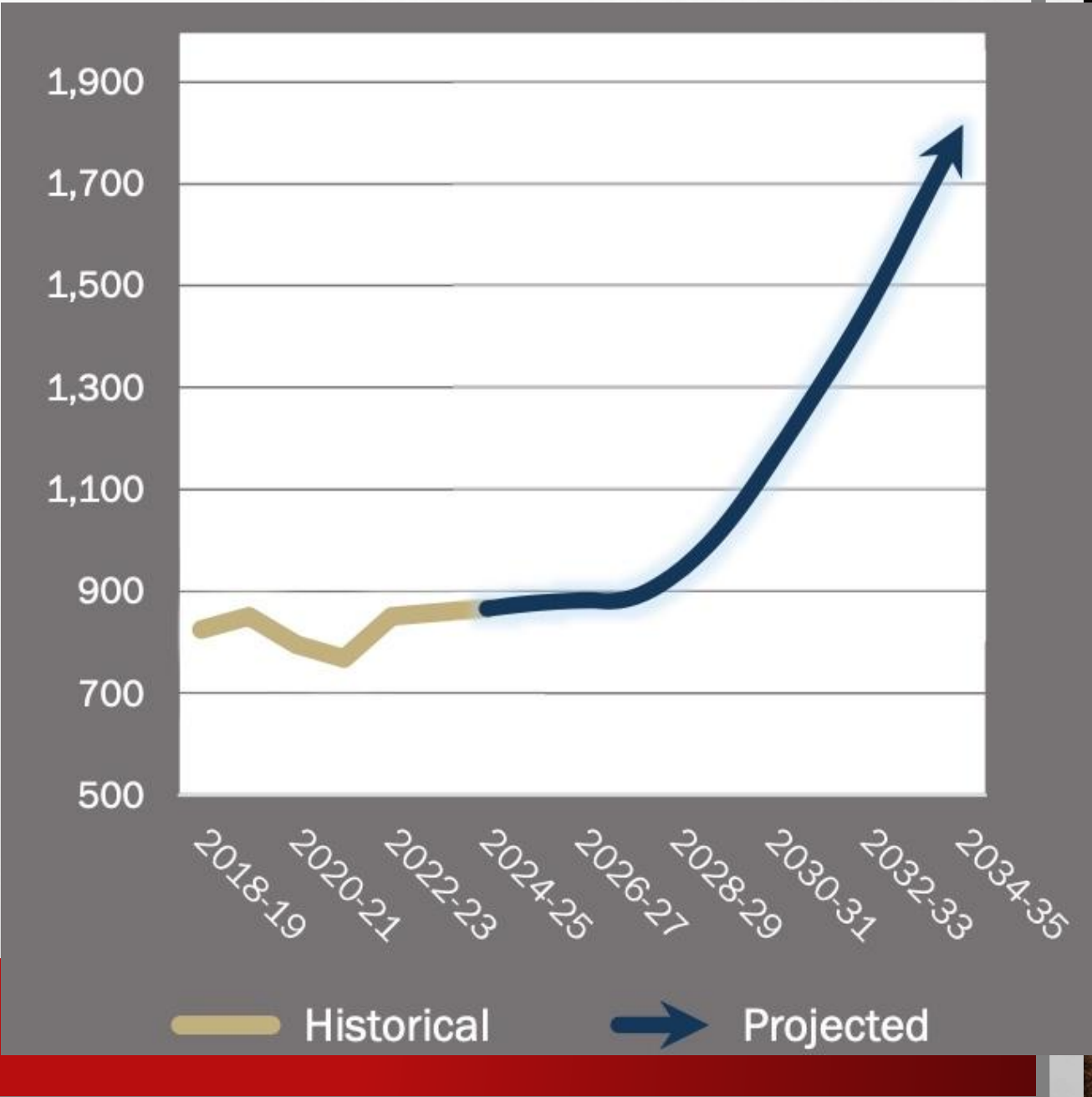
- **5500 Homes**
- **Phase 2 to begin approximately in year 10 of Phase 1**

Enrollment Projections

PROJECTED ENROLLMENT											10-Year Change
GRADE	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	
EE	2	2	3	3	4	4	5	6	7	8	7
PK	22	25	28	29	31	35	40	47	57	68	42
KG	48	37	45	51	57	63	70	81	94	108	69
1	46	57	44	55	65	75	83	92	107	123	56
2	64	45	55	44	57	70	81	89	100	115	71
3	44	64	45	58	47	64	78	90	100	112	49
4	61	43	63	46	61	51	69	85	98	108	58
5	56	68	48	73	55	76	63	86	107	122	66
EE-5	343	341	331	359	377	438	489	576	670	764	418
6	72	72	88	64	100	77	107	89	121	151	86
7	72	81	81	102	76	122	94	131	109	148	78
8	70	72	82	84	109	83	134	103	144	119	51
6-8	214	225	251	250	285	282	335	323	374	418	215
9	73	75	77	91	96	129	98	158	121	170	96
10	75	74	76	80	98	106	143	109	175	134	45
11	92	77	76	81	88	111	120	162	124	198	116
12	80	90	75	76	85	94	119	129	174	133	61
9-12	320	316	304	328	367	440	480	558	594	635	318
TOTAL	877	882	886	937	1,029	1,160	1,304	1,457	1,638	1,817	951
Enrollment Change	1.3%	0.6%	0.5%	5.8%	9.8%	12.7%	12.4%	11.7%	12.4%	10.9%	109.8%



Current Enrollment	866
October 25, 2024	
Projected: 5 Years	1,029
Projected: 10 Years	1,817



Facility Age, Square Footage

Brazos High School (1977) 98,000 SF

Brazos Middle School (2005) 50,937 SF

Brazos Elementary School (2005) 60,568 SF

Capacity

	Enrollment	SF/Capacity	Classrooms	Capacity/Classroom
Brazos HS (1977)	311/325	98,000/450	15 3 Science Labs 1 Life Skills 1 Computer Lab	Some classrooms are small and do not meet current code. Limited storage space. Estimated capacity max 425
Brazos MS (2005)	202/211	50,937/270	12 Classrooms 2 Science Labs 1 Computer Lab 1 SpEd/Dyslexia 1 ISS	Limited storage space Estimated capacity 270
Brazos Elementary (2005)	356/375	60,568/475	21 Classrooms 2 Computer Labs 1 Science Lab 1 Library Resource Room 3 SpEd 1 Art 1 Lounge	Specials (Music, Art, PE) are not held every day. Limited storage space Estimated capacity 462-475

Renovations/Additions



Brazos
INDEPENDENT SCHOOL DISTRICT
We are Cougar Ready...We are Cougar Proud

MAY 2025 BOND

PROPOSITION A:

\$8,490,000

NO TAX RATE INCREASE

- HIGH SCHOOL RENOVATIONS AND IMPROVEMENTS
- FLORAL AND AG SHOP RENOVATIONS AND IMPROVEMENTS
- NEW STUDENT PARKING
- PARKING LOT ADDITIONS AND IMPROVEMENTS
- MIDDLE SCHOOL ADDITIONS
- ELEMENTARY SCHOOL ADDITIONS
- NEW WASTE WATER TREATMENT PLANT (WWTP)



VOTING INFORMATION:
EARLY VOTING
APRIL 21 - APRIL 29
CITY OF WALLIS, 6810 GUYLER ST.
BUILDING B

VOTING INFORMATION:
ELECTION DAY
SATURDAY, MAY 3
CITY OF ORCHARD, 9714 KIBLER ST.
CITY OF WALLIS, 6810 GUYLER ST.
BUILDING B.





Brazos

INDEPENDENT SCHOOL DISTRICT

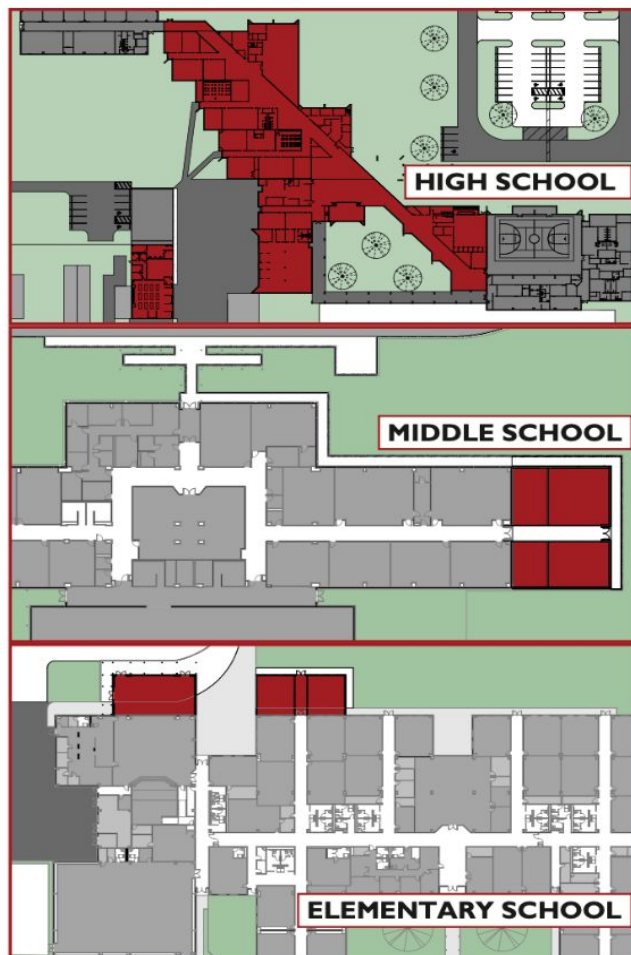
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MAY 2025 BOND

PROPOSITION A:

\$8,490,000

NO TAX RATE INCREASE



- HIGH SCHOOL RENOVATIONS & IMPROVEMENTS	\$1,885,920
- DEMO EXISTING FLOORING AND REPLACE WITH NEW FLOORING	
- DEMO EXISTING CEILING TILES AND CONVERT TO NEW 2X2 GRID WITH NEW TILES	
- DEMO EXISTING LIGHT FIXTURES AND REPLACE WITH NEW 2X4 LEDS	
- DEMO EXISTING WOOD PANELING AND EXPOSED CONDUIT, REPAIR AND PAINT WALLS	
- DEMO EXISTING CASEWORK AND REPLACE WITH NEW	
- DEMO EXISTING LOCKERS	
- DEMO EXISTING DRINKING FOUNTAIN AND REPLACE WITH NEW, INCLUDING A BOTTLE FILLER	
- RENOVATE & IMPROVE EXISTING AG SHOP	
- MIDDLE SCHOOL ADDITIONS	\$1,480,000
2 CLASSROOMS AND NEW RESTROOMS	
- ELEMENTARY SCHOOL ADDITIONS	\$1,490,000
2 CLASSROOMS AND CAFETERIA EXPANSION	
- FLORAL SHOP RENOVATION	\$983,000
- NEW PARKING LOTS, PARKING LOT ADDITIONS & IMPROVEMENTS	\$829,625
- NEW WASTE WATER TREATMENT PLANT (WWTP)	\$1,500,000
- CONTINGENCY	\$321,455







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*CONCEPTUAL RENDERING OF MIDDLE SCHOOL ADDITION

SZS
ARCHITECTURE



EXISTING PHOTO



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*CONCEPTUAL RENDERING OF SCIENCE LAB





EXISTING PHOTO



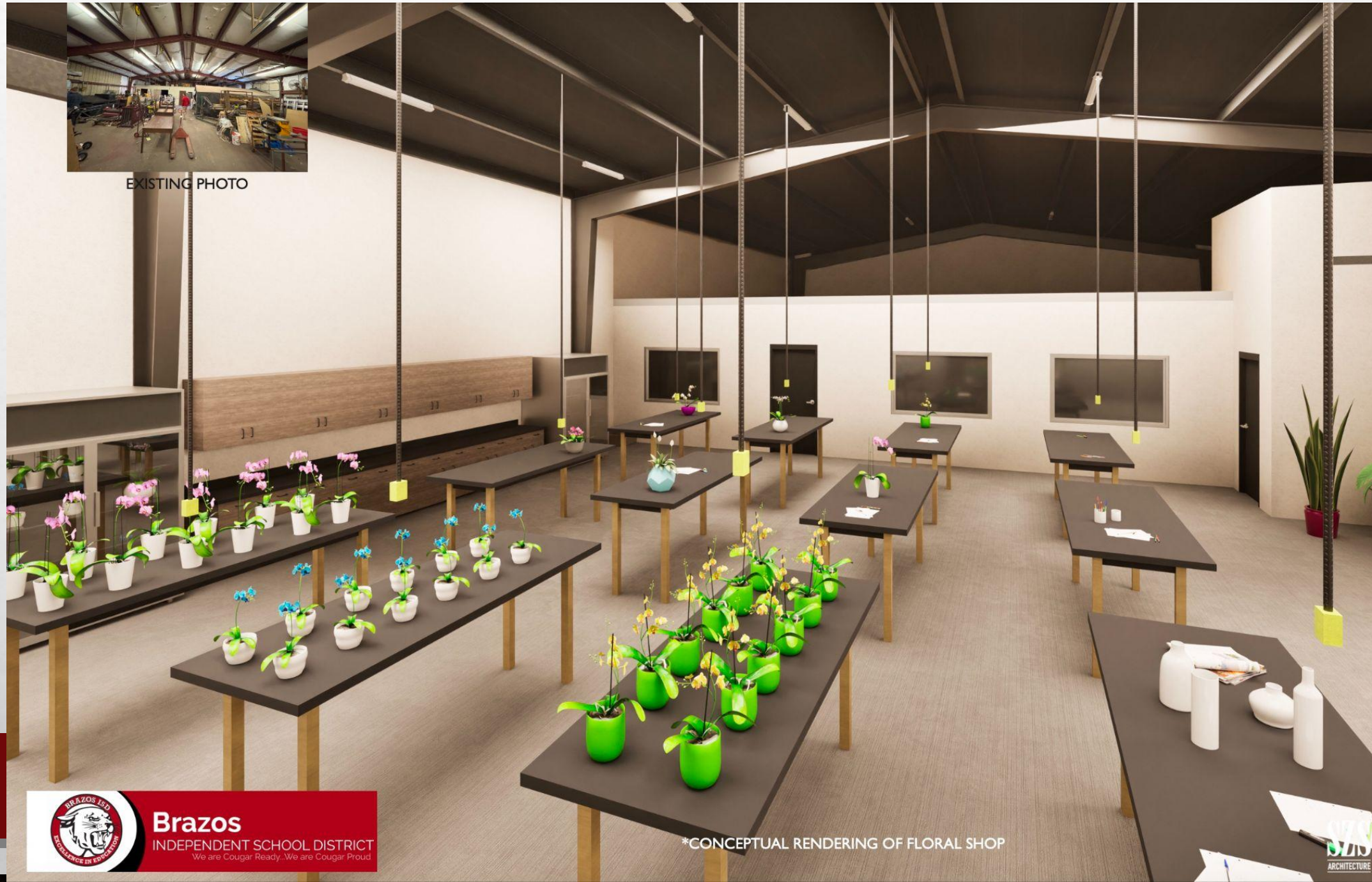
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*CONCEPTUAL RENDERING OF CLASSROOM





EXISTING PHOTO



*CONCEPTUAL RENDERING OF FLORAL SHOP



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MAY 2025 BOND

PROPOSITION B:

\$6,500,000

NO TAX RATE INCREASE

- 8 LANE TRACK EXPANSION
- ARTIFICIAL TURF AT STADIUM
- NEW HOME SIDE PARKING
- NEW TENNIS COURTS WITH LIGHTS (6)
- NEW BASEBALL FIELD WITH ARTIFICIAL TURF
- SOFTBALL FIELD RENOVATIONS WITH ARTIFICIAL TURF
- NEW SOFTBALL/BASEBALL PRESS BOX, RESTROOMS, AND CONCESSIONS



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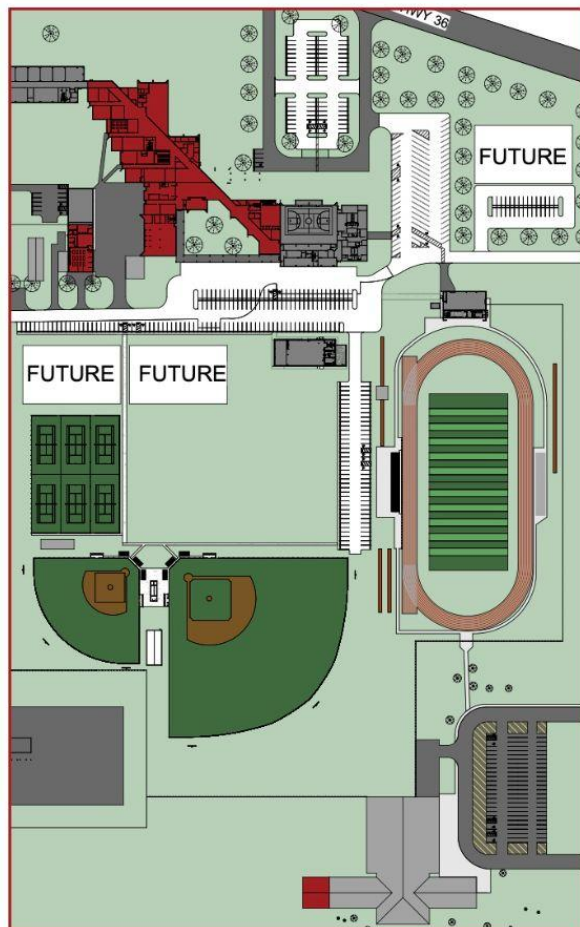
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PROPOSITION B:

\$6,500,000

NO TAX RATE INCREASE



- NEW TRACK, 8 LANE TRACK EXPANSION	\$1,500,000
- ARTIFICIAL TURF AT STADIUM	\$500,000
- NEW TENNIS COURTS (6) WITH LIGHTS	\$750,000
- NEW BASEBALL FIELD WITH LIGHTS	\$1,000,000
- BASEBALL ARTIFICIAL TURF	\$900,000
- SOFTBALL RENOVATIONS & IMPROVEMENTS	\$200,000
- SOFTBALL ARTIFICIAL TURF	\$600,000
- NEW PRESS BOX/RESTROOMS/CONCESSIONS FOR BASEBALL & SOFTBALL	\$480,000
- NEW HOME SIDE PARKING LOT	\$250,000
- CONTINGENCY	\$320,000





No Tax Rate Increase

NOTICE: New state law requires all ballot measures to include the language, “THIS IS A PROPERTY TAX INCREASE.” However, passage of the Brazos ISD bond propositions will not result in an increase to the property tax rate.

The \$14,990,000 Brazos ISD propositions can be accomplished within the current tax rate, meaning there will be NO INCREASE TO THE TAX RATE for Brazos ISD taxpayers.

