

Total Appropriations by Fund, Function

199/7 GENERAL FUND

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
00	OTHER RESOURCES/USES	139,087.00	1.74%
11	INSTRUCTION	4,233,998.00	52.93%
12	INST RESOURCES & MEDIA	76,545.00	.96%
13	CURRICULUM & INST. STAFF	15,250.00	.19%
21	INSTRUCTIONAL	157,868.00	1.97%
23	SCHOOL ADMINISTRATION	648,598.00	8.11%
31	GUIDANCE AND COUNSELING	208,470.00	2.61%
33	HEALTH SERVICES	84,437.00	1.06%
34	STUDENT (PUPIL)	389,619.00	4.87%
35	FOOD SERVICES	.00	.00%
36	CO-CURRICULAR ACTIVITIES	399,348.00	4.99%
41	GENERAL ADMINISTRATION	469,671.00	5.87%
51	PLANT MAINTENANCE &	1,080,849.00	13.51%
71	DEBT SERVICE	72,752.00	.91%
91	CONTRACTED	.00	.00%
99	COUNTY WIDE EVALUATIONS	22,486.00	.28%
199/7 Total		7,998,978.00	100.00%
Total Appropriations		7,998,978.00	
End of Report			