



# Brazos ISD Federal Grant Applications for 2021-2022 School Year



| <b>Title I Part A, Improving Basic Programs:<br/>Brazos Elementary \$112,770</b>   | <b>Title II Part A, Support Effective Instruction:<br/>District Wide \$20,908</b>   |
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| <p>This grant provides supplemental resources to help schools with high concentrations of students from low-income families to enable students to meet challenging state academic standards.</p> <p>Proposed expenditure of funds:</p> <ul style="list-style-type: none"><li>• Salaries \$55,000</li><li>• Summer School Salary \$8000</li><li>• Substitutes Extra/Duty Pay \$1,786</li><li>• Contracted Academic Services \$10,544</li><li>• Instructional Supplies \$21,000</li><li>• Technology Supplies \$10,000</li><li>• Technology Programs \$1,500</li><li>• Homeless Reservation \$100</li><li>• Staff Training/Travel \$4000</li></ul> | <p>This grant provides supplemental support to increase student performance through improving teacher and principal quality.</p> <p>Proposed expenditure of funds:</p> <ul style="list-style-type: none"><li>• Mentor Stipends \$6000</li><li>• Substitutes \$2,463</li><li>• Contracted Academic Fees \$6,690</li><li>• Professional Development \$455</li><li>• Staff Development Training Supplies: \$800</li><li>• Training-Principals \$1000</li><li>• Training-Teachers \$3000</li><li>• Teacher Test Reimbursement \$500</li></ul> |
| <b>Title III Part A, English Language Acquisition,<br/>Language Enhancement and Academic<br/>Achievement: District Wide \$12,146</b>   | <b>Title IV Part A, Student Support and Academic<br/>Enrichment: District Wide \$10,000</b>   |
| <p>This grant provides supplemental resources to help ensure English Language Learners (ELLs) attain high levels of English Proficiency in order to meet state academic standards</p> <p>Proposed expenditure of funds</p> <ul style="list-style-type: none"><li>• Extra Duty Pay- \$2000</li><li>• Supplemental Supplies: \$8000</li><li>• Training \$2,146</li></ul>   | <p>This grant provides supplemental resources to -ensure students receive well-rounded education -improve school conditions to promote learning -improve the use of technology to promote high levels of academic outcomes</p> <p>Proposed expenditure of funds:</p> <ul style="list-style-type: none"><li>• Safe and Healthy School-Region 6 \$1200</li><li>• Presenters for Staff/Students \$4500</li><li>• Technology for Safe Schools-Vape Detectors \$3500</li><li>• Supplies/Materials \$800</li></ul>                              |



# COVID Recovery and Academic Acceleration Plan

## 2021-2024 Planning Period

### Elementary and Secondary School Emergency Relief II (ESSERII): Preliminary Amount One-time grant \$400,800

The purpose of this grant is to provide Brazos ISD with emergency relief funds to address the impact that COVID-19 has had, and continues to have, on our school district.

#### Proposed Expenditure of Funds

- Amounts finalized in September of 2021 once the PEIMS total for refined ADA is adjusted and released.
- Funds will be used to support proposed expenditures of ESSER III funds.

### Elementary and Secondary School Emergency Relief III (ESSERIII): Initial Amount One-time grant First Installment \$600,093

The purpose of this grant is to provide Brazos ISD with emergency relief funds to address the impact that COVID-19 has had, and continues to have, on our school district.

\*\*additional amount \$300,047 awarded at a later date. (expenditures will be planned then)

\*\*20% must be allocated towards Improving Learning Gaps and Social/Emotional Well Being \$120,000 Proposed Expenditure of Funds

#### Staff and Professional Growth

- Retention Stipend: \$75,000
- Elementary Reading Academy: \$30,000

#### Facility Needs/Infrastructure

- Replace Carpet BHS \$55,000
- Updates- Replace HVAC System BES \$200,000
- Student Technology District Wide-\$150,000

#### Enhanced Learning Resources

- CTE-Improving Programs-\$35,000
- Supplies for Improving Learning Gaps \$24,000
- Social and Emotional Support \$20,000
- Assessment Supplies \$6,000
- Academic Intervention Materials \$5093