

Total Appropriations by Fund, Function

199/8 GENERAL FUND

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
00	OTHER RESOURCES/USES	56,451.00	.70%
11	INSTRUCTION	4,089,768.00	50.97%
12	INST RESOURCES & MEDIA	85,335.00	1.06%
13	CURRICULUM & INST. STAFF	10,000.00	.12%
21	INSTRUCTIONAL	159,049.00	1.98%
23	SCHOOL ADMINISTRATION	662,356.00	8.25%
31	GUIDANCE AND COUNSELING	281,721.00	3.51%
33	HEALTH SERVICES	86,392.00	1.08%
34	STUDENT (PUPIL)	532,390.00	6.63%
36	CO-CURRICULAR ACTIVITIES	457,032.00	5.70%
41	GENERAL ADMINISTRATION	483,220.00	6.02%
51	PLANT MAINTENANCE &	1,026,594.00	12.79%
71	DEBT SERVICE	72,752.00	.91%
81	FLOW-THRU OUT(FOR PEIMS)	21,000.00	.26%
99	COUNTY WIDE EVALUATIONS	.00	.00%
199/8 Total		8,024,060.00	100.00%
Total Appropriations		8,024,060.00	
End of Report			