

Fund Description	2018 - 2019 Last Yr Closing Amt	2019 - 2020 This Yr Original Budget	2019 - 2020 This Yr Amend Budget	2019 - 2020 This Yr Actual Amt	2020 - 2021 Next Yr Requested	2020 - 2021 Next Yr Recommend	2020 - 2021 Next Yr Approved
Fund: 199/1 GENERAL FUND							
Totals for 199 / 1							
Fund Balance	.00	.00	.00	.00	.00	.00	.00
Estimated Revenues	9,282,825.43	10,116,795.00	10,179,162.00	10,796,369.78	.00	10,328,003.00	.00
Other Resources	.00	.00	.00	.00	.00	.00	.00
Appropriations	8,289,876.82	9,126,018.00	9,388,488.00	8,850,223.05	.00	10,232,567.00	.00
Other Uses	100,059.00	990,777.00	990,777.00	.00	.00	95,436.00	.00
Grand Totals							
Fund Balance	.00	.00	.00	.00	.00	.00	.00
Estimated Revenues	9,282,825.43	10,116,795.00	10,179,162.00	10,796,369.78	.00	10,328,003.00	.00
Other Resources	.00	.00	.00	.00	.00	.00	.00
Appropriations	8,289,876.82	9,126,018.00	9,388,488.00	8,850,223.05	.00	10,232,567.00	.00
Other Uses	100,059.00	990,777.00	990,777.00	.00	.00	95,436.00	.00

Fund Description	2018 - 2019 Last Yr Closing Amt	2019 - 2020 This Yr Original Budget	2019 - 2020 This Yr Amend Budget	2019 - 2020 This Yr Actual Amt	2020 - 2021 Next Yr Requested	2020 - 2021 Next Yr Recommend	2020 - 2021 Next Yr Approved
Fund: 240/1 LUNCH PROGRAM							
Totals for 240 / 1							
Fund Balance	.00	.00	.00	.00	.00	.00	.00
Estimated Revenues	582,930.19	559,324.00	559,324.00	478,295.85	.00	558,600.00	.00
Other Resources	.00	40,000.00	40,000.00	.00	.00	56,936.00	.00
Appropriations	543,859.41	599,281.00	599,281.00	510,378.80	.00	615,536.00	.00
Other Uses	.00	.00	.00	.00	.00	.00	.00
Grand Totals							
Fund Balance	.00	.00	.00	.00	.00	.00	.00
Estimated Revenues	582,930.19	559,324.00	559,324.00	478,295.85	.00	558,600.00	.00
Other Resources	.00	40,000.00	40,000.00	.00	.00	56,936.00	.00
Appropriations	543,859.41	599,281.00	599,281.00	510,378.80	.00	615,536.00	.00
Other Uses	.00	.00	.00	.00	.00	.00	.00

