

Fund Description	2017 - 2018 Last Yr Closing Amt	2018 - 2019 This Yr Original Budget	2018 - 2019 This Yr Amend Budget	2018 - 2019 This Yr Actual Amt	2019 - 2020 Next Yr Requested	2019 - 2020 Next Yr Recommend	2019 - 2020 Next Yr Approved
Fund: 199/0 GENERAL FUND							
Totals for 199 / 0							
Fund Balance	.00	.00	.00	.00	.00	.00	.00
Estimated Revenues	8,999,429.28	8,680,771.00	8,721,143.00	8,830,348.40	.00	10,116,795.00	.00
Other Resources	.00	.00	.00	.00	.00	.00	.00
Appropriations	7,770,555.95	8,243,389.00	8,538,451.00	8,222,243.78	.00	9,126,018.00	.00
Other Uses	.00	151,421.00	151,421.00	100,059.00	.00	990,777.00	.00
Grand Totals							
Fund Balance	.00	.00	.00	.00	.00	.00	.00
Estimated Revenues	8,999,429.28	8,680,771.00	8,721,143.00	8,830,348.40	.00	10,116,795.00	.00
Other Resources	.00	.00	.00	.00	.00	.00	.00
Appropriations	7,770,555.95	8,243,389.00	8,538,451.00	8,222,243.78	.00	9,126,018.00	.00
Other Uses	.00	151,421.00	151,421.00	100,059.00	.00	990,777.00	.00

Account Code Inquiry - Totals
 Brazos ISD
 240 XX XXXX XX XXX X XX X XX

Fund Description	2017 - 2018 Last Yr Closing Amt	2018 - 2019 This Yr Original Budget	2018 - 2019 This Yr Amend Budget	2018 - 2019 This Yr Actual Amt	2019 - 2020 Next Yr Requested	2019 - 2020 Next Yr Recommend	2019 - 2020 Next Yr Approved
Fund: 240/0 LUNCH PROGRAM							
Totals for 240 / 0							
Fund Balance	.00	.00	.00	.00	.00	.00	.00
Estimated Revenues	564,313.95	538,300.00	538,300.00	581,534.45	.00	559,324.00	.00
Other Resources	.00	46,421.00	46,421.00	.00	.00	40,000.00	.00
Appropriations	538,818.07	584,721.00	584,721.00	528,425.46	.00	599,281.00	.00
Other Uses	.00	.00	.00	.00	.00	.00	.00
Grand Totals							
Fund Balance	.00	.00	.00	.00	.00	.00	.00
Estimated Revenues	564,313.95	538,300.00	538,300.00	581,534.45	.00	559,324.00	.00
Other Resources	.00	46,421.00	46,421.00	.00	.00	40,000.00	.00
Appropriations	538,818.07	584,721.00	584,721.00	528,425.46	.00	599,281.00	.00
Other Uses	.00	.00	.00	.00	.00	.00	.00

Fund Description	2017 - 2018 Last Yr Closing Amt	2018 - 2019 This Yr Original Budget	2018 - 2019 This Yr Amend Budget	2018 - 2019 This Yr Actual Amt	2019 - 2020 Next Yr Requested	2019 - 2020 Next Yr Recommend	2019 - 2020 Next Yr Approved
Fund: 599/0 INTEREST AND SINKING FUND							
Totals for 599 / 0							
Fund Balance	.00	.00	.00	.00	.00	.00	.00
Estimated Revenues	1,147,475.39	1,083,841.00	1,083,841.00	1,253,581.92	.00	1,247,564.00	.00
Other Resources	.00	.00	.00	.00	.00	.00	.00
Appropriations	1,062,757.50	1,074,008.00	1,074,008.00	1,073,107.50	.00	1,072,708.00	.00
Other Uses	.00	.00	.00	.00	.00	.00	.00
Grand Totals							
Fund Balance	.00	.00	.00	.00	.00	.00	.00
Estimated Revenues	1,147,475.39	1,083,841.00	1,083,841.00	1,253,581.92	.00	1,247,564.00	.00
Other Resources	.00	.00	.00	.00	.00	.00	.00
Appropriations	1,062,757.50	1,074,008.00	1,074,008.00	1,073,107.50	.00	1,072,708.00	.00
Other Uses	.00	.00	.00	.00	.00	.00	.00

